

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2026

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31846	MISCELLANEOUS GRANTS	964.90
1000	31809	DONATIONS	16,800.00
1000	31853	NLC GRANT	26,250.00
1000	32569	DCJS-OC GRANT PROGRAM	43,456.00
1000	33524	DMV GRANT	45,425.00
		TOTAL	132,895.90
1310	31934	REIMB-JMU	737,863.54

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	33,340.00
1000	310731-42010	FICA	2,550.00
1000	310731-46100	POLICE SUPPLIES	52,991.00
1000	730171-43360	MAINT & REP.-BLDGS & GNDS	964.90
1000	710871-48181	BUILDINGS & GROUNDS	6,800.00
1000	710271-48184	IMPROVEMENTS	10,000.00
1000	810521-43100	PROFESSIONAL SERVICES	26,250.00
		TOTAL	132,895.90
1310	910141-48768	UNIV BLVD REALIGNMENT	737,863.54

Reason: To appropriate funds to various departments that were awarded grants or donations. In addition, JMU providing additional funding for the University Blvd project.

Funds Available: Approved Through Legistar
 Director of Finance _____ Date _____

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date _____

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING _____
 NAME DATE JV #