



June 9, 2026 City Council Meeting

## **Title**

Consider a supplemental appropriation for General Fund and General Capital Projects Fund — Larry Propst, Department of Finance

## **Summary**

This supplemental appropriation request will appropriate a total of \$870,759.44 to the General and General Capital Projects Funds for various grants and donations.

## **Recommendation**

Option 1. Approve the supplemental appropriation.

## **Fiscal Impact**

This supplemental appropriation will increase the General Fund budget by \$132,895.90 and the General Capital Projects Fund budget by \$737,863.54.

## **Context & Analysis**

Funding will be provided from the following sources.

- Parks and Recreation received a \$964.90 grant for the golf course and \$16,800 from several donations.
- Economic Development was awarded a \$26,250 National League of Cities (NLC) grant for the HEDI program.
- The Police Department was awarded a total of \$45,425 from DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement and \$43,456 for a portion of a DCJS Operation Ceasefire grant.
- James Madison University (JMU) provided \$737,863.54 in additional funding for the University Boulevard Realignment project.

## **Options**

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

## **Attachments**

1. Supplemental Appropriation