



March 24, 2026 City Council Meeting

Title

Consider a reallocation of funds for the Harrisonburg City School Board (HCPS) — Larry Propst, Department of Finance

Summary

This request will reallocate \$1,481,630.83 from the completed Rocktown High School (RHS) capital project to the Facilities project to fund various projects from the HCPS approved CIP.

Recommendation

Option 1. Approve the reallocation of funds.

Fiscal Impact

N/A.

Context & Analysis

The RHS project is now completed. This reallocation, in addition to the \$56,369.17 supplemental appropriation, will provide a total of \$1,538,000 in funding for various HCPS CIP items. These projects include a boiler replacement at Harrisonburg High School and air handler replacements at Spotswood Elementary School, Keister Elementary School and Waterman Elementary School.

Options

1. Approve the reallocation of funds

Attachments

1. Reallocation of Budget Funds
2. School Finance Director Memorandum