

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2026**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	31010	AMOUNT FROM FUND BALANCE	206,369.17
1111	32442	SCHOOL REVENUE-STATE	1,076,921.51
		SCHOOL REVENUE-LOCAL	27,697.50
		SCHOOL REVENUE-FEDERAL	87,519.11
		<i>SUBTOTAL</i>	1,398,507.29
1311	34215	TR FROM SCHOOL FUND	56,369.17

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	1,164,530.91
1111	111114-40620	ADMIN, ATTEND & HEALTH	23,557.21
1111	111114-40630	TRANSPORTATION	4,050.00
1111	111114-40640	OPERATIONS & MAINTENANCE	150,000.00
1111	111114-49225	TR TO CAPITAL PROJECTS	56,369.17
		<i>SUBTOTAL</i>	1,398,507.29
1311	910114-48757	FACILITIES	56,369.17

**Reason:** To appropriate funds for the Math Innovation Grant and various small instructional grants received during this fiscal year.  
 To appropriate additional monies from the fund balance to complete the FY26-27 CIP projects.

**Requested by:**  3/19/20  
 Head of Department Date

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
 Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
 City Manager Date

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING \_\_\_\_\_  
 NAME DATE JV #