



Stormwater Utility Fee Ordinance Update

June 9, 2026

Drainage Improvement Program



- Program was created in 2019
- Residents apply to be a part of it
- General process
 - Application > Staff/SWAC Review > Feasibility Study > Design Improvements > Install Improvements
- We have received applications/worked with 10 neighborhoods
- 5 are at the design improvement stage
 - Woodland Drive (VDOT completing part of I-81 expansion)
 - Need to plan for designing and installing remaining 4

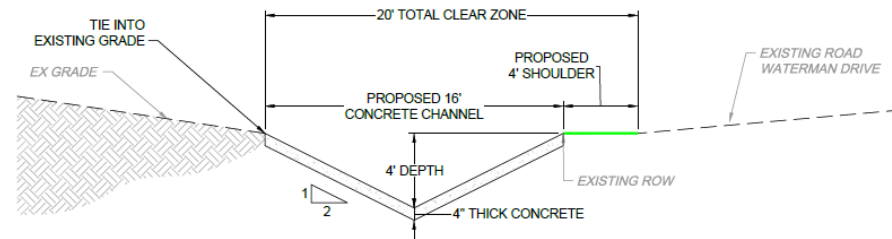
Waterman Drive Corridor



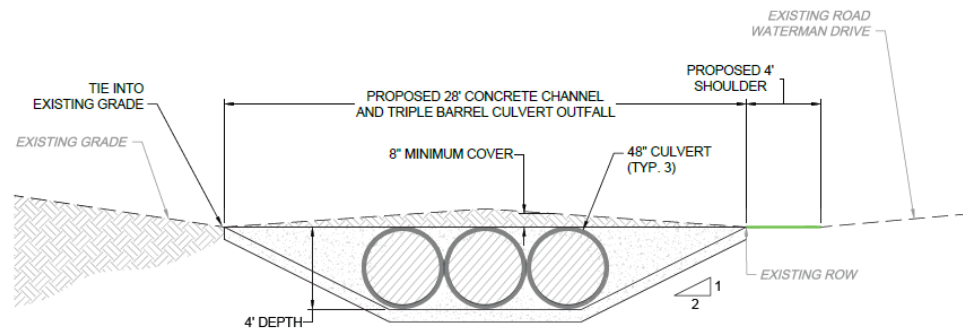
Waterman Drive & Market Street Proposed Ditch Connection

110 Waterman Dr - 800 W Market St

- Proposed barrel 48" culvert
- Proposed concrete channel
- Proposed barrel 48" culvert upgrade
- Storm sewer
- SWP
- Manhole
- Drop inlet
- Pipe structure

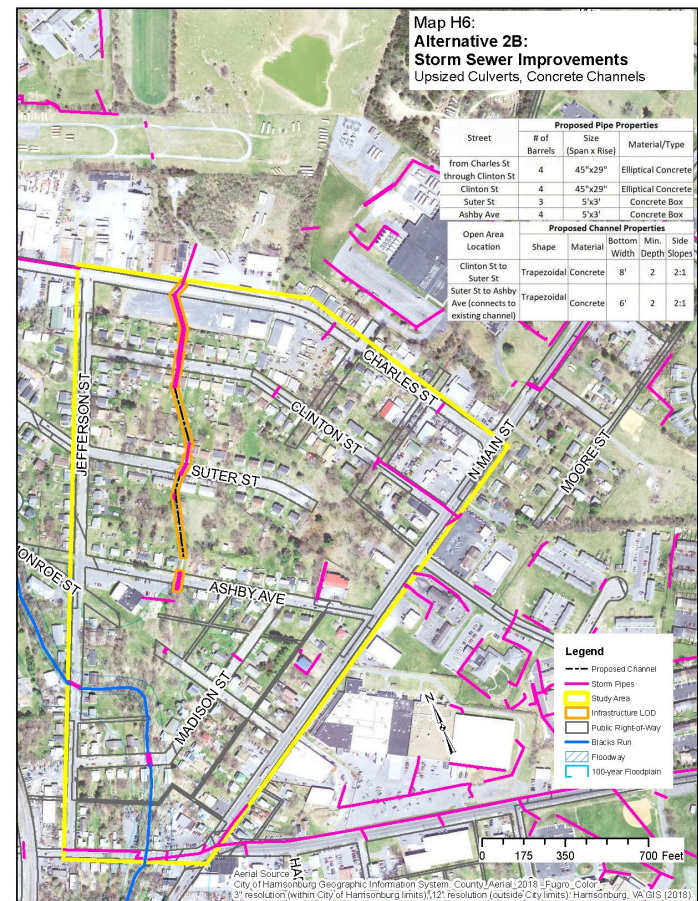
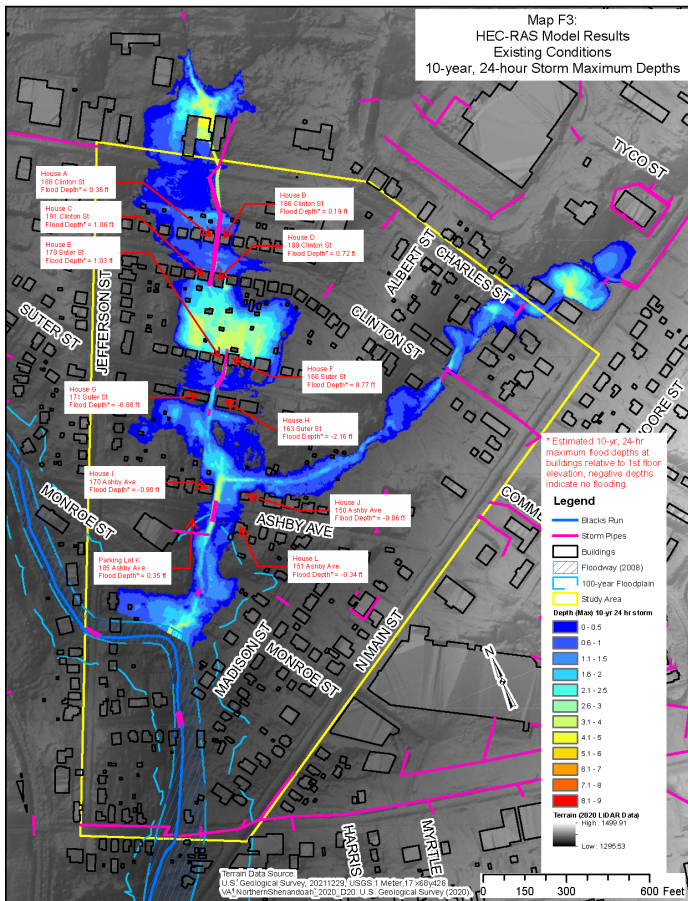


CHANNEL SECTION VIEW
N.T.S

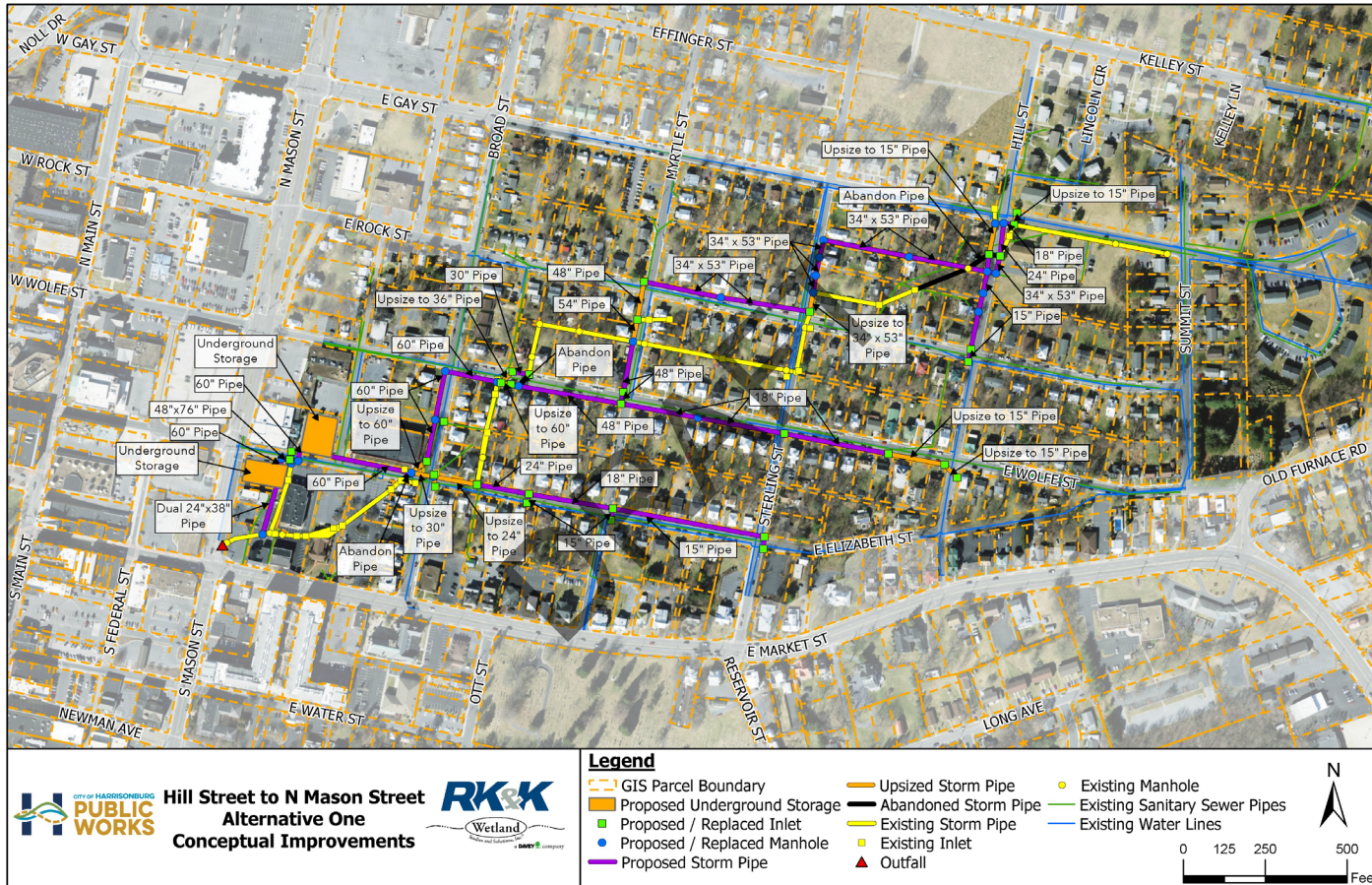


CULVERT SECTION VIEW
N.T.S

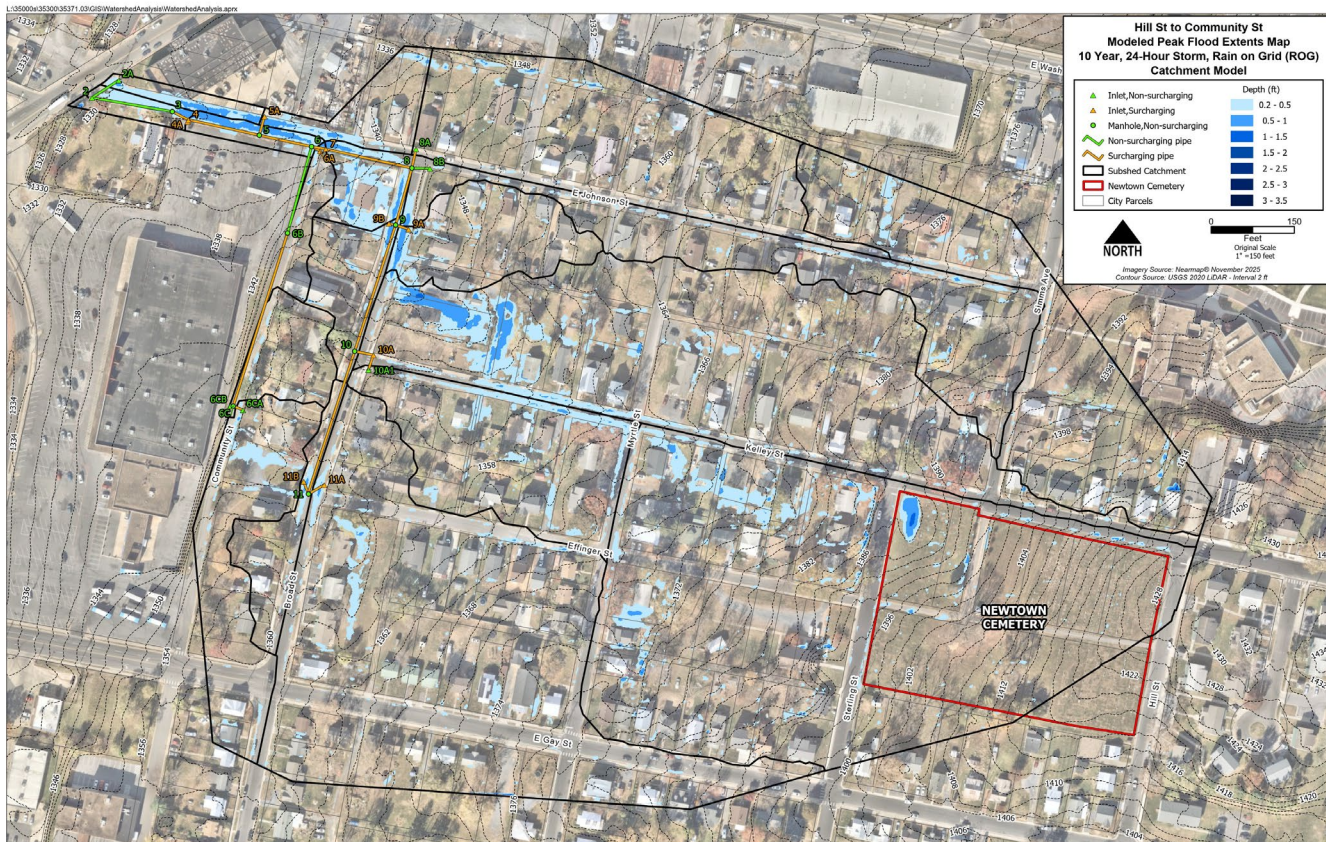
Charles Street to Madison Street



Northeast- South



Northeast- North



Wetland Studies and Solutions, Inc.
a DAVEY company

Exhibit F

Estimated Project Costs



Project	Estimated Cost
Waterman Drive Corridor	\$7,500,000
Charles Street to Madison Street	\$4,500,000
Northeast- South	\$23,000,000
Northeast- North	TBD

SW Utility Fee Ordinance Update



- Sec. 6-5-4. Stormwater utility fee

(c) The billing rate per billing unit to be used for calculating the stormwater utility fee shall be ~~eight~~ ten dollars (~~\$8.00~~\$10.00) per year. City council may modify the billing rate in the future.

- Increasing the fee by \$2 will generate approximately \$460,000/ year
- Increased portion will be set aside to use for quantity improvements

	R-1	R-2	R-3	R-4
Annual Bill (\$10/500sqft) Median	\$70.00	\$50.00	\$40.00	\$30.00
Difference from Current	\$14.00	\$10.00	\$8.00	\$6.00