

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2027

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32558	VDOT SGR FUNDS	1,422,427.00
1310	31914	RECOVERED COSTS	381,296.37
1310	33572	VDOT SMART SCALE FUNDS	1,345,687.00
		<i>TOTAL</i>	<i>1,726,983.37</i>
		GRAND TOTAL	3,149,410.37

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	410341-43374	MAINT & REP.-ALLOWABLE	1,422,427.00
1310	910141-48617	PORT REPUBLIC RD ST IMP	1,726,983.37
		GRAND TOTAL	3,149,410.37

Reason: To appropriate VDOT funding.

Funds Available: Approved Through Legistar _____
Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
City Manager Date

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING _____
NAME DATE JV #