



May 12, 2026 City Council Meeting

Title

Consider adopting the Fiscal Year 2026-2027 budget by approving the Appropriation Ordinance — Larry Propst, Department of Finance

Summary

The proposed Fiscal Year 2026-2027 budget was presented to City Council at its April 14, 2026 meeting and a public hearing was held at its April 28, 2026 meeting. The budget must be approved by May 31, 2026.

Recommendation

Option 1. Approve the Appropriation Ordinance

Fiscal Impact

N/A.

Context & Analysis

The proposed Fiscal Year 2026-2027 budget will become effective July 1, 2026.

Options

1. Approve the Appropriation Ordinance
2. Approve the Appropriation Ordinance with changes
3. Do not approve the Appropriation Ordinance

Attachments

1. Appropriation Ordinance
2. Civic and Community Organizations