



May 26, 2026 City Council Meeting

## Title

Mike Collins, Director, Public Utilities

## Summary

The Director of Public Utilities is requesting City Council to revise City Code of Ordinance Sections 7-4-1(a)(1)(a), 7-4-1(a)(1)(b), 7-4-1(a)(2)(a), 7-4-1(a)(2)(b), 7-4-1(a)(3), 7-4-1(a)(4), 7-4-1(b)(1)(a), 7-4-1(b)(1)(b), 7-4-1(b)(2)(a), 7-4-1(b)(2)(b), 7-4-1(b)(3)

## Recommendation

Option 1. Revise Ordinance

## Fiscal Impact

Establishes the bases for the cash revenue forecasts in budget FY2027

## Context & Analysis

### Section 7-4-1: Schedule of rates and charges generally

*Item a:* The water rate increase was planned in budget FY2027 at \$0.27 per 1000 gallons

*Item b:* The sewer rate increase was planned in budget FY2027 at \$0.06 per 1000 gallons

*Item c:* The authority rate increase was planned in budget FY2027 at \$0.08 per 1000 gallons

*Item d:* The seasonal rate increase was planned in budget FY2027 at the following tiered rate structure:

Gallons per month	Rate
1,000	\$0.05
2,000	\$0.10
3,000	\$0.15
4,000	\$0.20
5,000	\$0.25
≥6,000	\$0.30

## Options

1. Accept Revisions
2. Status Quo

**Attachments**

1. Memorandum
2. Ordinance Revision – Changes Tracked
3. Ordinance Revision – Changes Accepted
4. Public Hearing Notice