



Legislation Details (With Text)

File #: ID 22-305 **Version:** 1 **Name:** SA (Encumbrances_PY Grants)
Type: PH-Action Item **Status:** Consent Agenda/Second Reading
File created: 9/2/2022 **In control:** City Council
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Consider the carryover and reappropriation of unexpended prior year grants and outstanding prior year encumbrances, requested by department heads and by the School Board, in the amount of \$14.6 million.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Memorandum, 2. Supplemental Appropriation (Encumbrances), 3. Supplemental Appropriation (PY Grants) A, 4. Supplemental Appropriation (PY Grants) B, 5. Public Hearing Notice

Date	Ver.	Action By	Action	Result
9/27/2022	1	City Council	approved on second reading	
9/13/2022	1	City Council	approved on first reading	Pass

Subject:

Consider the carryover and reappropriation of unexpended prior year grants and outstanding prior year encumbrances, requested by department heads and by the School Board, in the amount of \$14.6 million.

Presented By: City Staff

These supplemental appropriation requests will carryover and reappropriate unexpended prior year grant awards in the amount of \$4,492,135.85 and outstanding prior year encumbrances in the amount of \$10,106,370.44 from Fiscal Year 2022.

These supplemental appropriations represent an increase of over 1% of the total city budget. Code of Virginia Section 15.2-2507 requires a public hearing for budget amendments that exceed 1% of the budget.