



City of Harrisonburg

City Hall
409 South Main Street
Harrisonburg, VA 22801

Legislation Text

File #: ID 22-305, **Version:** 1

Subject:

Consider the carryover and reappropriation of unexpended prior year grants and outstanding prior year encumbrances, requested by department heads and by the School Board, in the amount of \$14.6 million.

Presented By: City Staff

These supplemental appropriation requests will carryover and reappropriate unexpended prior year grant awards in the amount of \$4,492,135.85 and outstanding prior year encumbrances in the amount of \$10,106,370.44 from Fiscal Year 2022.

These supplemental appropriations represent an increase of over 1% of the total city budget. Code of Virginia Section 15.2-2507 requires a public hearing for budget amendments that exceed 1% of the budget.