



Legislation Details (With Text)

**File #:** ID 22-305      **Version:** 1      **Name:** SA (Encumbrances\_PY Grants)  
**Type:** PH-Action Item      **Status:** Consent Agenda/Second Reading  
**File created:** 9/2/2022      **In control:** City Council  
**On agenda:** 9/27/2022      **Final action:** 9/27/2022  
**Title:** Consider the carryover and reappropriation of unexpended prior year grants and outstanding prior year encumbrances, requested by department heads and by the School Board, in the amount of \$14.6 million.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Memorandum, 2. Supplemental Appropriation (Encumbrances), 3. Supplemental Appropriation (PY Grants) A, 4. Supplemental Appropriation (PY Grants) B, 5. Public Hearing Notice

Date	Ver.	Action By	Action	Result
9/27/2022	1	City Council	approved on second reading	
9/13/2022	1	City Council	approved on first reading	Pass

**Subject:**

Consider the carryover and reappropriation of unexpended prior year grants and outstanding prior year encumbrances, requested by department heads and by the School Board, in the amount of \$14.6 million.

Presented By: City Staff

These supplemental appropriation requests will carryover and reappropriate unexpended prior year grant awards in the amount of \$4,492,135.85 and outstanding prior year encumbrances in the amount of \$10,106,370.44 from Fiscal Year 2022.

These supplemental appropriations represent an increase of over 1% of the total city budget. Code of Virginia Section 15.2-2507 requires a public hearing for budget amendments that exceed 1% of the budget.