



City of Harrisonburg

Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report
(CAPER) Summary - 2019-2020 Program Year

SUMMARY OF 2019-2020 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Administration	\$83,000.00	\$0.00	\$83,000.00
NENA Historic Dallard-Newman House	\$29,000.00	\$29,000.00	\$0.00
VPAS Meals on Wheels	\$20,000.00	\$20,000.00	\$0.00
JMU IIHHS Suitcase Clinic	\$9,595.95	\$9,595.95	\$0.00
Pleasantview Community Based Vehicle Services	\$27,050.00	\$27,050.00	\$0.00
The Arc SpArc Employment Exploration and Preparation	\$13,140.00	\$13,140.00	\$0.00
CASA Child Advocacy Program	\$15,000.00	\$15,000.00	\$0.00
FIRE AEDs	\$1,700.00	\$0.00	\$1,700.00
PW: S. Dogwood Sidewalks	\$137,500.00	\$0.00	\$137,500.00
P&R: Park Accessibility Improvement	\$46,280.44	\$0.00	\$46,280.44
	<u>\$577,266.39</u>	<u>\$253,785.95</u>	<u>\$323,480.44</u>

CAPER Schedule

- CAPER Presentation and Public Hearing: November 10, 2020 Council Meeting.
- 15 Day Public Comment Period
 - All Comments due by November 27 at 9:00am.
 - All comments should be sent to Kristin McCombe at 409 South Main St., Harrisonburg, VA 22801.
 - Comments may also be made by phone to (540) 432-8926 or email to kristinm@harrisonburgva.gov

Questions?