CARES ACT ADVISORY TASK FORCE

City Council Presentation Tuesday, September 22, 2020





CARES Act Advisory Task Force

- Formation on August 25
- First Meeting on September 3
 Overview of the CARES Act and Review of Funding
- Second Meeting on September 9
 - Discussion of Community Needs
- Third Meeting on September 10
 - Consensus on Prioritization



CARES Act Advisory Task Force

- Dr. C.M. Johnson, Sr.
- Krisztina Szekely
- Josué Hernandez
- MuAwia Dames
- Karen Thomas
- Laura Toni-Holsinger
- Paul Somers
- Andrea Dono
- Councilman Christopher Jones
- Mayor Deanna Reed



Community Needs

- Economic Stabilization
- Thriving Education
- Social Services
- •Community Health



Specific Priorities

Economic Stabilization

- Assistance for businesses
- Assistance for non-profits
- Assistance for arts and culture.
- Job training
- Marketing/Re-opening

Thriving Education

- Distance Learning
- HCPS expenses
- Payroll for education support staff



Specific Priorities Continued

Social Services

- Rent/mortgage relief
- Childcare
- Enhancing Internet
- Food/utility assistance
- Interpretation/translation
- Homelessness services
- Legal and financial assistance

•Community Health

- COVID-19 medical expenses and testing
- Health clinic support
- Contact tracing
- Flu shots



Staff Funding Recommendation

| Tier One | Economic Stabilization | Assistance for businesses | \$ | 250,000 |
|----------|------------------------|--|------|-----------|
| | Economic Stabilization | Assistance for non-profits | \$ | 800,000 |
| | Social Services | Rent/mortgage relief | \$ | 250,000 |
| | Social Services | Childcare | \$ | 500,000 |
| | | Internet- enhancing access for those | | |
| | | relying more on internet due to | | |
| | Social Services | teleworking, virtual school | | |
| | Thriving Education | Distance learning (e.g. internet access) | \$ | 250,000 |
| | | Mental health, substance abuse, suicide | | |
| | Community Health | prevention | | |
| | | Subtotal | \$ 2 | 2,050,000 |



Staff Funding Recommendation Continued

| | | Assistance for arts and culture | |
|----------|------------------------|---|------------|
| Tier Two | Economic Stabilization | (museums, artists, musicians) | \$ 15,000 |
| | Social Services | Food assistance | \$ 100,000 |
| | Social Services | Utility assistance | \$ 100,000 |
| | | Interpretation/translation for COVID-19 | |
| | Social Services | programs | \$ 5,000 |
| | Social Services | Homelessness services | \$ 150,000 |
| | Social Services | Legal assistance | \$ 50,000 |
| | Community Health | COVID-19 medical expenses | \$ 50,000 |
| | Community Health | COVID-19 testing | \$- |
| | | Health clinic support (e.g. shift to | |
| | Community Health | telemedicine appointments) | \$ 200,000 |
| | | Subtotal | \$ 670,000 |



Staff Funding Recommendation Continued

| Tier Three | Thriving Education | HCPS expenses | | | |
|------------|---|---|--|--|--|
| | Thriving Education Economic Stabilization Economic Stabilization Social Services | Payroll for educational support staff Job training Marketing/re-opening tourism Financial assistance | | | |
| | Community Health Community Health | Contact tracing Flu shots | | | |
| | Subtotal \$ 100,000 | | | | |



Questions?