

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2021

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	33524	DMV GRANT	21,868.38
1000	33534	HOMELAND SECURITY FUNDS	184,945.75
1000	33571	VDOT-HSIP GRANT	747,503.00
		<i>SUBTOTAL</i>	<i>954,317.13</i>
1116	33559	CACHE TEAM GRNT - OPERTNG	42,106.48
		TOTAL	996,423.61

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	18,921.00
1000	310731-42010	FICA	1,447.38
1000	310731-45530	TRAINING & TRAVEL	1,500.00
1000	350532-45530	TRAINING & TRAVEL	41,592.06
1000	350532-48113	EQUIPMENT	143,353.69
1000	410741-43100	PROFESSIONAL SERVICES	3.00
1000	410741-48111	MACHINERY & EQUIPMENT	747,500.00
		<i>SUBTOTAL</i>	<i>954,317.13</i>
1116	321132-45530	TRAINING & TRAVEL	5,000.00
1116	321132-48231	RADIO EQUIPMENT	37,106.48
		<i>SUBTOTAL</i>	<i>42,106.48</i>
		TOTAL	996,423.61

Reason: To appropriate unexpended prior year grant awards.

Funds Available: Approved Through Legistar _____
Director of Finance _____ Date _____

Recommended & Approved: Approved Through Legistar _____
City Manager _____ Date _____

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING _____
NAME DATE JV #