



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: August 17, 2020
RE: Supplemental Appropriation – Grant Carryovers

Summary: Consider a supplemental appropriation for various departments in the amount of \$996,423.61.

Background: The Public Works, Police, Fire and ECC Departments were awarded various grants in prior fiscal years. This request will reappropriate these unexpended prior year grant awards.

Key Issues: These funds may only be used for the intended purposes of the grants.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund and ECC Fund budgets by \$954,317.13 and \$42,106.48, respectively.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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