

Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council on Tuesday, August 11, 2020 at 7:00 PM, or as soon as the agenda permits. The purpose of this public hearing will be to get citizen input on a proposed increase in the City's Fiscal Year 2021 budget in the amount of \$7,885,761. This amount represents outstanding encumbrances at June 30, 2020. The budget increases will be as noted below:

Please note that in accordance with an Emergency Continuity of Governance Ordinance adopted by City Council on April 6, 2020, members of the public are not permitted in Council Chambers due to the COVID-19 pandemic, but are encouraged to participate and express their views electronically by emailing comments to <https://www.harrisonburgva.gov/agenda-comments>, or by calling in during the public hearing at the telephone number to be listed on the agenda. The agenda will be posted at <https://harrisonburg-va.legistar.com/Calendar.aspx>. Interested parties may watch the City Council meeting including the public hearing, on Public Education Government Channel 3 or on the City's website, <https://harrisonburg-va.legistar.com/Calendar.aspx>.

Revenues:

| | |
|--------------------------------------|---------------------|
| General Fund | \$ 2,335,508 |
| School Fund | 1,698,014 |
| Emergency Communications Center Fund | 291,073 |
| School Transportation Fund | 39,310 |
| Water Fund | 56,448 |
| Sewer Fund | 238,292 |
| Public Transportation Fund | 3,173,828 |
| Sanitation Fund | 27,846 |
| Central Garage Fund | 25,442 |
| Total revenues | <u>\$ 7,885,761</u> |

Expenditures:

| | |
|--------------------------------------|---------------------|
| General Fund | \$ 2,335,508 |
| School Fund | 1,698,014 |
| Emergency Communications Center Fund | 291,073 |
| School Transportation Fund | 39,310 |
| Water Fund | 56,448 |
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| Central Garage Fund | 25,442 |
| Total expenditures | <u>\$ 7,885,761</u> |

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG
Eric D. Campbell, City Manager

Advertise: August 4, 2020