

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: REALLOCATION OF PRESENT BUDGET ESTIMATES

For Fiscal Year Ended June 30, 2019

From:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40630	TRANSPORTATION	200,000.00

To:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	80,000.00
1111	111114-40620	ADMIN/ATTENDANCE/HEALTH	50,000.00
1111	111114-40640	MAINTENANCE/OPERATIONS	20,000.00
1111	111114-40680	TECHNOLOGY	50,000.00

Reason: To transfer funds to make funds available where they are needed within the school operating budget.

*No new dollars requested from city council to make this transfer.

Requested by:

T. Hume
Head of Department

6/5/19
Date

Funds Available:

Approved Through Legistar
Director of Finance

Date

Recommended & Approved:

Approved Through Legistar
City Manager

Date

City Council Approval:

(1st reading)

City Council Approval:

N/A
(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE

JV #