

City of Harrisonburg, Virginia

Office of the City Manager

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- TO:Eric Campbell, City ManagerFROM:Eric English, Chief of Police
- DATE: January 28, 2019
- RE: Supplemental Appropriation Police Department

Summary:

Consider a supplemental appropriation for the Police Department in the amount of \$74,443.25 from state asset forfeiture funds.

Background:

Funds will be used for purchasing a contract with Axon Enterprise for a replacement of the existing vehicle fleet in-car camera system and acquisition of more cameras to cover our patrol fleet. Axon is currently a company with who we already utilize with our fleet in-car camera systems. The company is nationally known for their camera technology systems and the current systems have been effective for the Harrisonburg Police Department.

Key Issues:

- Our current in-car camera systems are two separate systems that utilize to separate databases.
- This will allow us to consolidate all our systems into one unified system.
- We currently spend hours on FOIA requests related to our current in-car camera systems and this will expedite this process.
- We currently do not have the capability of sharing the videos with the CWA without having to burn a copy. The new system will allow us to share without having to burn a copy which is much more efficient.
- This system will also provide us the capability of an audit trail as to who downloaded a video.
- We do not need a server for this system as it is stored in the cloud.
- Our current patrol fleet is not fully equipped with in-car cameras and this will provide standardization for officer safety and accountability.
- This will also allow officer body cameras to sync to the in-car video recordings.
- This product will also allow us the ability to redact video when needed for public or citizen review.

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Environmental Impact: NONE

Fiscal Impact: This action will increase the General Fund budget by \$74,443.25 using funds from the state asset forfeiture account. There will also be annual fee associated with this system of approximately \$48,000 which will include hardware replacement and unlimited secure storage needs.

Prior Actions:

Alternatives:

- (a) Replacing each camera at \$5000 per unit with an additional \$700 dollars per unit for support
- (b) Continue with the present old L3 system and have two separate systems operating in our fleet
- (c)

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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