

SUMMARY OF 2017-2018 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
City Admin Costs	\$101,193.00	\$4,021.23	\$97,171.77
Open Doors: Emergency Shelter	\$5,013.00	\$0.00	\$5,013.00
VAIL	\$7,500.00	\$2,322.50	\$5,177.50
VPAS: Meals on Wheels	\$18,000.00	\$0.00	\$18,000.00
JMU IIHHS: Suitcase Clinic	\$15,127.00	\$12,008.19	\$3,118.81
Pleasant View	\$15,127.00	\$15,127.00	\$0.00
The Arc	\$15,127.00	\$13,881.90	\$1,245.10
Parks and Recreation - Westover Pool Upgrades	\$298,881.00	\$0.00	\$298,881.00
	<u>\$615,968.00</u>	<u>\$187,360.82</u>	<u>\$428,607.18</u>