

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$5,065	\$0	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,245
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$5,065	\$0	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,245
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$5,065	\$0	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,245
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Advanced Training for Peer Support Director and Peer Support Team Leader	location to be determined	Other	N/A	\$812.50	1	2	1	\$1,625		\$1,625
Advanced Training for Peer Support Director and Peer Support Team Leader	location to be determined	Other	N/A	\$400.00	1	1	1	\$400		\$400
Advanced Training for Peer Support Director and Peer Support Team Leader	location to be determined	Transportation	Round-trip	\$400.00	1	2	1	\$800		\$800
Advanced Training for Peer Support Director and Peer Support Team Leader	location to be determined	Meals	Day	\$55.00	7	2	1	\$770		\$770
Advanced Training for Peer Support Director and Peer Support Team Leader	location to be determined	Lodging	Night	\$147.00	5	2	1	\$1,470		\$1,470
Total(s)								\$5,065	\$0	\$5,065
Narrative										
<p>This training will provide advanced training to both the Peer Support Director and Peer Support Team leader for the advancement of the emotional/mental wellness of officers in the Harrisonburg Police Department. It will help lay the foundation for a cultural change and provide officers with the ability to discuss their feelings in a safe nonjudgmental environment. The numbers above were generated by using an advanced training model by the International Critical Incident Stress Foundation INC.(ICISF). These trainings are held regionally in different cities across the United States of America and provide officers with the tools necessary to provide the most up to date and best practices in the area of emotional/mental wellness. The \$1625 dollars is for the registration of the class. The \$400 dollars is the going rate to rent a vehicle for a week while at the training. \$800 dollars is the amount calculated to fly across the country round trip. \$770 dollars was determined by the 2019 Federal Per diem rate of \$55 dollars a day for meals, but this could increase depending on the location of the event, as some areas have a higher cost of living. \$1470 was determined from the Federal per diem lodgin rate in the Richmond area.</p>										

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Quarterly Training for members	Fairfax or Roanoke Va.	Meals	Day	\$41.25	1	8	4	\$1,320		\$1,320
Develop and train the five selected members of the Peer Support Team and the Chaplin	Location to be determined in Virginia	Other	N/A	\$300.00	1	6	1	\$1,800		\$1,800
Develop and train the five selected members of the Peer Support Team and the Chaplin	Location to be determined in Virginia	meals	Day	\$55.00	5	6	1	\$1,650		\$1,650
Develop and train the five selected members of the Peer Support Team and the Chaplin	Location to be determined in Virginia	Lodging	Night	\$147.00	5	6	1	\$4,410		\$4,410
Total(s)								\$9,180	\$0	\$9,180
Narrative										
<p>Purpose of Travel is to provide the basic training to the newly selected members of the Peer Support Team. This will assist the member in the basic knowledge that is required for Peer Support members. The Virginia State Police normally host this training in different parts of the State and are currently in the process of developing the school. The cost is determined by using our Policy on Lodging and meals expenses and the federal per diem rate for M&IE. The \$1800 dollars is the associate registration fees and material cost for the school, the cost is sometimes reduced depending on the number of participant's that sign up. Quarterly training will be provide the members of the new team, an insight from other agencies that have developed and used the peer support teams for numerous years in Virginia. Meals and lodging were determined using the 2019 federal per diem for M&IE.</p>										