

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2018**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	31920	REIMB-R'HAM COUNTY	50,000.00
1310	32551	VDFP - BURN BLDING GRANT	480,000.00
		<b>TOTAL</b>	<b>530,000.00</b>
1321	33570	VDH - FLUORIDE GRANT	48,000.00
		<b>GRAND TOTAL</b>	<b>578,000.00</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	910141-48761	BURN BUILDING	530,000.00
1321	910161-48733	WTP ASSETS	48,000.00
		<b>GRAND TOTAL</b>	<b>578,000.00</b>

**Reason:** To appropriate funds for the rebuild of the Fire Department's burn building and for Public Utility's new fluoride treatment project.

**Funds Available:**

Approved Through Legistar

Director of Finance

Date

**Recommended & Approved:**

Approved Through Legistar

City Manager

Date

**City Council Approval:**

**(1st reading)**

**City Council Approval:**

**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

NAME

DATE

JV #