

City of Harrisonburg, Virginia

Office of the City Manager

409 South Main Street Harrisonburg, VA 22802 (540) 432-7701 / FAX (540) 432-7778 Eric Campbell City Manager

TO: Eric Campbell, City Manager
FROM: Kristin McCombe
DATE: 05/10/2018
RE: Public Hearing for CDBG 2018 Action Plan

Summary:

The FY2018 CDBG Action Plan describes in detail actions to be taken in the coming year to further the priorities described in the 2017-2021 Consolidated Plan. These projects are outlined in the attachment, and the full 2018 Action Plan is available in the City Manager's office, at the Massanutten Regional Library, and on the city's website. A 30-day public comment period was held, and during that time the city received comments from the public during the public hearing at the City Council meeting on March 27, 2018. No additional comments were received after the meeting. Staff recommends approval.

Background:

This process is required every year for CDBG compliance.

Key Issues:

As an entitlement community, the City of Harrisonburg, VA receives funding through the Community Development Block Grant Program (CDBG). The Action Plan serves as the planning document for addressing overall community development and housing needs that will utilize the \$559,588 annual entitlement of CDBG funding available to the city to meet those needs. Projects selected to receive funding are included in the annual Action Plan.

The CDBG selection Committee met on March 1, 2018. The attached document summarizes funding recommendations for the 2018 Action Plan. These numbers are based on the city's 2018 allocation of \$559,588. Additionally, staff has decided to roll \$379.46 in previously unspent CDBG funding into the "pot" for this year. This brings the amount of CDBG funding to be allocated to a total of \$559,967.46.

Environmental Impact:

None anticipated at this time

Fiscal Impact:

This is a requirement to receive CDBG grant funding from HUD.

Prior Actions:

<u>Alternatives:</u> (a) Approve Action Plan; or (b) Do not approve Action Plan



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Community Engagement:

The first Public hearing on this issue was held on January 9, 2018.

CDBG staff held a training meeting on January 18, 2018 and participated in numerous meetings with interested organizations.

The second public hearing and subsequent 30 day public comment period was held on March 27, 2018.

Recommendation:

Staff recommends that council approve the 2018 Annual Action Plan.

Attachments:

- Recommended Funding
- Power Point

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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