

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Harrisonburg City Council on **Tuesday, September 13, 2022 at 7:00 PM**, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2023 budget. The agenda will be posted at <https://harrisonburg-va.legistar.com/Calendar.aspx>. Members of the public are encouraged to participate and express their views electronically by emailing comments to www.harrisonburgva.gov/agenda-comments, or by calling in during the public hearing at the telephone number to be listed on the agenda. Interested parties may watch the City Council meeting including the public hearing on Public Education Government Channel 3 or on the City's website, <https://harrisonburg-va.legistar.com/Calendar.aspx>.

Revenues - By Funds

General Fund	\$ 5,526,198
School Fund	2,227,917
Emergency Communications Center Fund	170,836
School Transportation Fund	406,919
Water Fund	21,064
Sewer Fund	30,217
Public Transportation Fund	5,782,325
Sanitation Fund	212,688
Stormwater Fund	137,823
Central Garage Fund	82,519
Total Revenues	<u>\$ 14,598,506</u>

Expenditures - By Funds

General Fund	\$ 5,526,198
School Fund	2,227,917
Emergency Communications Center Fund	170,836
School Transportation Fund	406,919
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Total Expenditures	<u>\$ 14,598,506</u>

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG

Ande Banks, Interim City Manager