



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: April 18, 2022
RE: Fiscal Year 2022-2023 Budget Public Hearing

Summary: Public hearing regarding the Fiscal Year 2022-2023 budget.

Background: The proposed Fiscal Year 2022-2023 budget was presented to City Council at its April 12, 2022 meeting. A public hearing must be held prior to adoption by City Council.

Key Issues: A public hearing must be held prior to adoption by City Council. It is recommended that the first reading of the budget and approval of the appropriation ordinance will occur at the May 10, 2022 City Council meeting. The second and final formal approval of the appropriation ordinance will occur at the May 24, 2022 City Council meeting. The budget must be approved by May 31, 2022.

Environmental Impact: None

Fiscal Impact: None

Prior Actions: Interim City Manager presentation of the budget at the April 12, 2022 City Council meeting.

Alternatives: None

Community Engagement: A public hearing notice was placed in the Daily News-Record (DNR) on April 16, 2022.

Recommendation: No action required.

Attachments: Budget in Brief and public hearing notice as advertised in the DNR.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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