

Harrisonburg City Public Schools
 Supplemental Appropriation Request for FY17

Title 1 - Part A (Econ Disadv)	City Code	Local Code	Revenue	Expenditure
Revenue	33301(federal)	R384010	425,718.00	
Expenditure	40610 (instruction)	61100-2-1-71-000(1120)		42,500.00
	40610 (instruction)	61310-2-1-71-000(1110)		42,618.00
	40610 (instruction)	61100-2-1-19-000(6001)		85,000.00
	40630 (transportation)	63200-9-0-19-000(3800)		6,000.00
	40680 (technology)	68100-9-0-19-000(8210)		249,600.00
			425,718.00	425,718.00
Title 1 - Part G (AP Reimb)	City Code	Local Code	Revenue	Expenditure
Revenue	33301(federal)	R384330	4,546.56	
Expenditure	40610 (instruction)	61100-3-4-17-000(6001)		4,546.56
			4,546.56	4,546.56
Perkins Federal Grant	City Code	Local Code	Revenue	Expenditure
Revenue	33301 (federal)	R384048	4,759.11	
Expenditure	40680 (technology)	68100-9-0-18-000(8210)		4,759.11
			4,759.11	4,759.11
Gear Up Virginia Grant	City Code	Local Code	Revenue	Expenditure
Revenue	33301 (federal)	R384334	\$54,930.00	
Expenditure	40610 (instruction)	61310-3-1-02-940(3001)		\$24,080.00
	40610 (instruction)	61310-3-1-02-940(5500)		\$5,000.00
	40610 (instruction)	61310-3-1-02-940 (6001)		\$8,450.00
	40630 (transportation)	63200-9-0-02-940 (3800)		\$17,400.00
			\$54,930.00	\$54,930.00
National Board Certification Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R240399	17,500.00	
Expenditure	40610 (instruction)	61100-2-1-00-000 (1620)		17,500.00
			17,500.00	17,500.00
Project Graduation	City Code	Local Code	Revenue	Expenditure
Revenue	32442(state)	R240415	\$31,968.00	
Expenditure	40610 (instruction)	61100-3-1-81-000 (3001)		\$31,968.00
			\$31,968.00	\$31,968.00
Supplemental VPI Funding	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R240281	97,913.00	
Expenditure	40610 (instruction)	61100-2-1-32-000(3001)		97,913.00
			97,913.00	97,913.00
Medicaid Travel	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R2402991	1,464.11	
Expenditure	40620 (instruction)	62210-9-0-05-130 (5500)		1,464.11
			1,464.11	1,464.11
			638,798.78	638,798.78

State Revenue Summary (32442)	\$148,845.11
Federal Revenue Summary (33301)	\$489,953.67
	<u>\$638,798.78</u>

Fund 1111

Expenditure (111114-40610)	\$359,575.56
Expenditure (111114-40620)	\$1,464.11
Expenditure (111114-40630)	\$23,400.00
Expenditure (111114-40680)	\$254,359.11
	<u>\$638,798.78</u>