

SUMMARY OF 2016-2017 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
CITY PROJECT - (PU) Crescent Drive Waterline Update	\$45,000.00	\$0.00	\$45,000.00
CITY PROJECT - (PU) North Liberty Sanitary Sewer	\$112,149.00	\$0.00	\$112,149.00
CITY PROJECT - (PU) Monroe Street Waterline Upgrade	\$37,500.00	\$0.00	\$37,500.00
City Admin Costs	\$102,968.00	\$0.00	\$102,968.00
On the Road Collaborative - Tech Based Enrichment	\$9,720.00	\$9,676.49	\$43.51
Second Home	\$6,266.00	\$6,266.00	\$0.00
JMU IIHHS: Suitcase Clinic	\$10,000.00	\$4,191.25	\$5,808.75
VPAS: Meals on Wheels	\$15,500.00	\$15,500.00	\$0.00
Open Doors: Emergency Shelter	\$5,621.70	\$2,009.18	\$3,612.52
Explore More - Community Maker Space	\$10,000.00	\$10,000.00	\$0.00
The Arc	\$14,600.00	\$14,014.69	\$585.31
CITY PROJECT - (FIRE) AED Devices	\$19,622.30	\$19,016.40	\$605.90
	<u>\$528,947.00</u>	<u>\$220,674.01</u>	<u>\$308,272.99</u>