



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, Interim City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: May 2, 2022  
RE: Fiscal Year 2022-2023 Budget - First Reading and Approval

**Summary:** Consider adopting the Fiscal Year 2022-2023 budget by approving the Appropriation Ordinance.

**Background:** The proposed Fiscal Year 2022-2023 budget was presented to City Council at its April 12, 2022 meeting and a public hearing was held at its April 26, 2022 meeting.

**Key Issues:** The budget must be approved by May 31, 2022 which requires two separate readings and approvals.

**Environmental Impact:** None

**Fiscal Impact:** The adopted budget will become effective July 1, 2022.

**Prior Actions:** City Manager presentation of the budget at the April 12, 2022 City Council meeting and a public hearing held at the April 26, 2022 City Council meeting.

**Alternatives:** (1) Approve the appropriation ordinance as is, (2) Approve the appropriation ordinance with additional changes, (3) Do not approve the appropriation ordinance at this time but it must be approved with two readings by May 31, 2022.

**Community Engagement:** A public hearing was held on April 26, 2022.

**Recommendation:** Recommend approval of the budget on its first reading with second reading and final approval on May 24, 2022.

**Attachments:** Appropriation Ordinance

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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