



# City of Harrisonburg, Virginia

## Department of Finance

409 South Main Street  
Harrisonburg, VA 22801  
(540) 432-7702 / FAX (540) 432-7779

TO: Eric D. Campbell, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: December 6, 2018  
RE: Supplemental Appropriation – Property Purchase

**Summary:** Consider a supplemental appropriation for the purchase of property in the amount of \$215,500.

**Background:** The City will purchase property jointly with Rockingham County for use by court personnel.

**Key Issues:** The total purchase price of the property is \$425,000 and will be split equally between the city and Rockingham County.

**Environmental Impact:** None

**Fiscal Impact:** The General Fund budget will increase \$215,000 with funding come from fund balance.

**Prior Actions:** None

**Alternatives:** Do not approve supplemental appropriation.

**Community Engagement:** None.

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

###