



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: July 1, 2022
RE: Supplemental Appropriation – HCPS

Summary: Consider a budget adjustment in the amount of \$513,652 for the Harrisonburg City Public Schools (HCPS).

Background: The Harrisonburg City School Board approved a final Fiscal Year 2023 budget at their June 21, 2022 meeting. This was based on the final Fiscal Year 2023 Commonwealth of Virginia approved budget. The City had approved a budget on May 28, 2022 at which time the state budget had not been approved. This budget adjustment will align the City's budget with the HCPS approved budget.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The School Operating Fund budget will decrease by \$513,652.

Prior Actions: None.

Alternatives: None

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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