

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2016

Revenues:

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|-------|------------------------|-------------------|
| 1111 | 32442 | SCHOOL REVENUE-STATE | 64,537.51 |
| 1111 | 33301 | SCHOOL REVENUE-FEDERAL | 268,101.37 |
| | | | 332,638.88 |

Expenditures:

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|--------------|----------------------------|-------------------|
| 1111 | 111114-40610 | Instruction | 273,957.37 |
| | 111114-40620 | Administration | 1,464.11 |
| | 111114-40630 | Transportation | 20,488.40 |
| | 111114-40640 | Maintenance and Operations | 6,789.00 |
| | 111114-40680 | Technology | 29,940.00 |
| | | | 332,638.88 |

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2016 budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by: T. Munn 3/14/16
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #