



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: August 20, 2024
RE: Supplemental Appropriation – Blacks Run Stream Restoration Project

Summary: Consider a supplemental appropriation for the Blacks Run Stream Restoration project.

Background: Public Works is currently in the construction phase of the Blacks Run Stream Restoration project. This request will appropriate an additional \$200,000 to this project in order to complete. Funding will be provided by available fund balance in the Stormwater Fund.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The Stormwater Fund and the Stormwater Capital Projects Fund budgets will each increase \$200,000.

Prior Actions: Not applicable.

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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