

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2025**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE	1,302,216.00

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	910511-47070	JAIL, COURTS, ETC.	262,700.00
1000	910511-47073	CHILDREN'S SERVICES ACT	1,039,516.00
		<b>TOTAL</b>	<b>1,302,216.00</b>

**Reason:** To appropriate funds for jail repair costs and additional CSA funds to cover the FY 24 deficit.

**Funds Available:**

<u>Approved Through Legistar</u>	_____
Director of Finance	Date

**Recommended & Approved:**

<u>Approved Through Legistar</u>	_____
City Manager	Date

**City Council Approval:**

\_\_\_\_\_  
(1st reading)

**City Council Approval:**

\_\_\_\_\_  
(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME	DATE	JV #
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