



# City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT  
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STREET MAINTENANCE  
TRAFFIC ENGINEERING  
TRANSPORTATION PLANNING  
REFUSE/ RECYCLING  
CENTRAL STORES

TO: Eric D. Campbell, City Manager  
FROM: Thomas Hartman, PE, Assistant Director of Public Works  
DATE: January 23, 2016  
RE: VDOT Urban Maintenance Program Mileage Deletions

**Summary:** The City is requesting the deletion of 0.80 lane miles of Collector/Local Streets be incorporated into VDOT's Urban Maintenance Program. Streets that will be deleted by this resolution are portions Shank Drive, Villa Drive, Hawthorne Circle, Pine Court, and Spruce Court.

**Background:** Through the Urban Maintenance Program the City receives quarterly payments based upon a formula that is based on street lane miles. These payments are used by Public Works for routine maintenance activities associated with the streets in the City. It should be noted that the maintenance formula is based only on traveling lane miles for motorized vehicles.

The streets being requested to be deleted are streets that were vacated and maintenance responsibilities were transferred to the Park Village, INC, by City Council action on July 11, 2017.

**Key Issues:** None.

**Environmental Impact:** None.

**Fiscal Impact:** Based on the current VDOT maintenance payment allocations for FY18 of \$12,365/lane mile for Collector/Local Streets, these deletions will decrease the City's annual maintenance payment by \$9,892 per year. In FY18 the City will receive \$4,832,855.54 from the VDOT Urban Maintenance Program.

**Prior Actions:** None.

**Alternatives:** None.

**Community Engagement:** None.

**Recommendation:** The Public Works Department recommends the approval of this resolution as presented.

**Attachments:** VDOT U-1 Form, Street Deletion Map, VDOT Resolution.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of*

*review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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**The City With The Planned Future**