



Community Development Block Grant (CDBG) Program

2025
Annual Action Plan

2025 Estimated
CDBG Allocation = \$512,366

Rollover Funding = \$108,600

TOTAL TO ALLOCATE = \$620,966

Housing & Property Improvements

Organization	Requested	Recommended
Habitat for Humanity/ Critical Home Repair	\$168,330	\$140,000
Total	<u>\$168,330</u>	<u>\$140,000</u>

Community & Public Facilities

Organization	Requested	Recommended
P&R - Outdoor Fitness Courts at Morrison Park	\$200,000.00	
PW - Franklin-Norwood Path	\$189,000.00	
PU - E. Grattan St.Waterline	\$101,700.00	
PU - Franklin St. Waterline	\$69,000.00	
P&R - Westover Park Restroom Replacement	\$350,000.00	
P&R - Hillandale Park Playground Replacement	\$125,000.00	\$125,000.00
P&R - Security Cameras at A Dream Come True Playground	\$50,000.00	
P&R - Westover Park ADA Sidewalk	\$200,000.00	\$169,493
P&R - Security Cameras at Purcell Park and Kids Castle Playground	\$50,000.00	
PU - E. Wolfe Sanitary Sewer	\$459,272.42	
Ralph Sampson Park Basketball Goal Replacement	\$40,000.00	\$40,000.00
P&R - Gym Floor Replacement at the Activities Ctr.	\$225,000.00	
<u>Total</u>	<u>\$2,058,972.42</u>	<u>\$334,493.00</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$102,473	\$102,473
Total	<u>\$102,473</u>	<u>\$102,473</u>

Public Services (15% MAX)

Organization	Requested	Recommended
The Arc ARCESSible Community Engagement and Autonomy	\$19,000.00	\$19,000.00
Meals On Wheels	\$25,000.00	\$25,000.00
Total	<u>\$44,000</u>	<u>\$44,000</u>

Council to Consider Approval of 2025 CDBG Action Plan