



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR  
HARRISONBURG, VA 22801  
FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779  
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Eric D. Campbell, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: August 17, 2020  
RE: Supplemental Appropriation – Various Department Grants

**Summary:** Consider a supplemental appropriation for various departments in the amount of \$361,054.

**Background:** Several departments have been awarded grants. This request will appropriate these funds into the respective department budgets. These funds may only be used for the intended purposes of the grants.

**Key Issues:**

- The Police Department was awarded a Coronavirus Emergency Supplemental Funding grant through Department of Justice (DOJ) from the CARES Act in the amount of \$47,450.
- The City's Registrar's office was awarded CARES Act funding through the Department of Elections in the amount of \$67,204 to be used for COVID-19 related costs for the upcoming presidential election.
- The Public Works Department was awarded additional VDOT funding in the amount of \$36,400 for Park Road project.
- ECC was awarded funding from the Virginia 9-1-1 Services Board in the amount of \$210,000 for the implementation of the upcoming NG9-1-1 project.

**Environmental Impact:** None

**Fiscal Impact:** This action will increase the General Fund budget by \$114,654, the General Capital Projects Fund budget by \$36,400 and the ECC Capital Projects Fund by \$210,000.

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

###