



October 14, 2025 City Council Meeting

Title

Consider a supplemental appropriation for contributions to the Children's Services Act (CSA) —
Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$1,231,557 for contributions to Rockingham County who serves as the fiscal agent for the Children's Services Act.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Fund budget by \$1,231,557.

Context & Analysis

Funding will be appropriated due to a shortfall in the city's contributions for CSA for FY 2025. CSA provides support services for high-risk youth in the community. The costs of providing these services to City residents in FY 2025 exceeded the budget and resources available to the County.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation