



# City of Harrisonburg, Virginia

## Department of Finance

409 South Main Street  
Harrisonburg, VA 22801  
(540) 432-7702 / FAX (540) 432-7779

TO: Kurt Hodgen, City Manager  
FROM: Larry Propst, Director of Finance  
DATE: August 31, 2017  
RE: Supplemental Appropriation – Grant Carryovers

**Summary:** Consider a supplemental appropriation for the Police and Fire Departments in the amount of \$179,386.12.

**Background:** The Police and Fire Departments were awarded various grants in prior fiscal years. This request will reappropriate these unexpended prior year grant awards.

**Key Issues:** These funds may only be used for the intended purposes of the grants.

**Environmental Impact:** None

**Fiscal Impact:** This action will increase the General Fund budget by \$179,386.12.

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

###