

Locally Administered Appendix A1

Project Number: **SRTS-115-244** UPC: **105290** Locality: **City of Harrisonburg**

Project Location ZIP+4: 22801-8010	Locality DUNS# 070423694	Locality Address (incl ZIP+4): 320 East Mosby Road Harrisonburg, VA 22801-2623
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Project Narrative

Scope:	Improvements include sidewalks, ADA ramps and crosswalks along Peach Grove Ave and on school property, and pedestrian signals at two places on Peach Grove.
From:	King Edwards Way
To:	Decca Dr
Locality Project Manager Contact Info:	Thanh Dang- thanhhd@harrisonburgva.gov
Department Project Coordinator Contact Info:	Michael Fulcher - Michael.Fulcher@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$75	\$0	\$277,169	\$277,244
Estimated VDOT Project Expenses	\$15,000	\$0	\$0	\$15,000
Estimated Total Project Costs	\$15,075	\$0	\$277,169	\$292,244

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Est. Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$15,075	SRTS	0%	\$0	\$15,075	
Total PE	\$15,075			\$0	\$15,075	\$75
Right of Way & Utilities	\$0	SRTS	0%	\$0	\$0	
Total RW	\$0			\$0	\$0	\$0
Construction	\$277,169	SRTS	0%	\$0	\$277,169	
Total CN	\$277,169			\$0	\$277,169	\$277,169
Total Estimated Cost	\$292,244				\$292,244	\$277,244

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$292,244

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$277,244

Project Financing

SRTS	Aggregate Allocations (A+B+C+D+E+F)
\$292,244	\$292,244

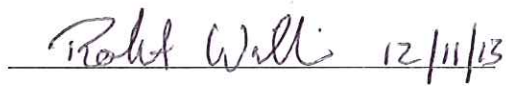
Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's Road Design Manual
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$292,244 (if applicable)
- VDOT charges may increase due to increased VDOT oversight.
- VDOT may prepare environmental review documents for the project, if agreed upon by both VDOT and the locality.
- SERP is not required for SRTS projects.
- In accordance with federal policy for Safe Routes to School infrastructure projects, public funds must be spent on projects within the public right of way.
- The project must be completed and the full SRTS allocation expended by three years from date of agreement or the project may be subject to de-allocation.
- Preliminary engineering must be underway within three (3) months from the date of agreement; and the first invoice sent within six (6) months and no less than every 90 days thereafter.
- **Total project allocations:** \$292,244

This attachment is certified and made an official attachment to this document by the parties to this agreement

 11/5/13
Authorized Locality Official and date

THOMAS HARTMAN, PE
Typed or printed name of person signing

 12/11/13
Authorized VDOT Official Recommendation and Date

Robert Williams
Typed or printed name of person signing