

**APPROPRIATION ORDINANCE
OF THE CITY OF HARRISONBURG, VIRGINIA
For the Fiscal Year Ending June 30, 2016**

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY EXPENDITURES TO THE CITY OF HARRISONBURG, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 2016. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENTS; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:

SECTION I - GENERAL FUND (1000)

That the following sums of money be and the same hereby are appropriated for general government purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|------------------------------------|---------------------|
| | General Government Administration: | |
| 110111 | City Council | \$ 197,709 |
| 120111 | City Manager | 506,168 |
| 120411 | City Attorney | 196,785 |
| 120511 | Human Resources | 382,397 |
| 120811 | Independent Auditor | 21,100 |
| 120912 | Commissioner of Revenue | 427,329 |
| 121012 | Assessor | 315,522 |
| 121112 | Equalization Board | 3,025 |
| 121313 | Treasurer | 553,684 |
| 121511 | Finance | 514,962 |
| 122011 | Information Technology | 1,439,295 |
| 122211 | Purchasing | 147,449 |
| 130114 | Electoral Board | 233,524 |
| | Subtotal | <u>\$ 4,938,949</u> |
| | Public Safety: | |
| 310131 | Police Administration | \$ 3,307,546 |
| 310231 | Police Operations | 3,527,645 |
| 310331 | Police Criminal Investigation | 1,656,293 |
| 310631 | Police Special Operations | 1,795,156 |
| 320132 | Fire Administration | 553,400 |
| 320232 | Fire Suppression | 6,374,092 |

| | | |
|--------|--|----------------------|
| | Public Safety (Continued): | |
| 320332 | Fire Prevention | 460,241 |
| 320432 | Fire Training | 249,547 |
| 320632 | Public Safety Building | 331,615 |
| 320732 | Child Safety Alliance | 52,135 |
| 330231 | Court Appointed Attorney | 85,000 |
| 330731 | Regional Jail (MRRJ) | 1,986,166 |
| 340121 | Building Inspection | 803,656 |
| 350131 | Animal Control | 327,182 |
| 350331 | Coroner | 1,000 |
| 350532 | Emergency Services | 71,296 |
| | Subtotal | <u>\$ 21,581,970</u> |
| | Public Works: | |
| 410121 | General Engineering | \$ 751,995 |
| 410241 | Highway and Street Maintenance | 6,134,505 |
| 410441 | Street Lights | 528,714 |
| 410541 | Snow and Ice Removal | 291,162 |
| 410741 | Traffic Engineering | 1,249,202 |
| 410841 | Highway and Street Beautification | 338,029 |
| 420241 | Street and Road Cleaning | 474,315 |
| 420641 | Insect and Rodent Control | 37,903 |
| 430221 | General Properties | 323,832 |
| | Total | <u>\$ 10,129,657</u> |
| | Health and Welfare: | |
| 510111 | Local Health Department | \$ 430,466 |
| 520511 | Community Services Board | 655,100 |
| 530611 | Tax Relief for the Elderly/Disabled Veterans | 110,000 |
| | Subtotal | <u>\$ 1,195,566</u> |
| | Parks, Recreation and Cultural: | |
| 710171 | Parks Administration | \$ 1,160,547 |
| 710271 | Parks | 968,472 |
| 710471 | Recreation Center and Playgrounds | 568,257 |
| 710571 | National Guard Armory | 102,361 |
| 710671 | Simms Recreation Center | 335,476 |
| 710771 | Westover Swimming Pool | 416,946 |
| 710871 | Athletics | 484,158 |
| 710971 | Blacks Run Greenway | 53,193 |
| 730271 | Golf Course Grounds Management | 674,516 |
| 730371 | Golf Course Clubhouse Management | 433,255 |
| | Subtotal | <u>\$ 5,197,181</u> |

| | | |
|--------|---|------------------------------|
| | Planning and community development: | |
| 810121 | Planning | \$ 200,305 |
| 810221 | Zoning Administration | 152,253 |
| 810421 | Board of Zoning Appeals | 5,686 |
| 810521 | Economic Development | 715,075 |
| 810621 | Downtown Renaissance | 212,270 |
| 810821 | Tourism and Visitors Services | 432,111 |
| 810921 | Downtown Parking Services | 216,444 |
| | Subtotal | <u>\$ 1,934,144</u> |
| | Other: | |
| 910411 | Community and Civic Organizations | \$ 1,429,028 |
| 910511 | Joint Operations with Rockingham County | 7,282,798 |
| 940111 | Reserve for Contingencies | 250,000 |
| 980142 | Debt Service | 13,276,266 |
| 990111 | Transfers to Other Funds | 33,259,538 |
| | Subtotal | <u>\$ 55,497,630</u> |
| | Total Appropriation | <u>\$ 100,475,097</u> |

To be provided for from the following estimated revenues:

| | | |
|-------|---|------------------------------|
| 31010 | Amount from Fund Balance | \$ 748,372 |
| 31100 | General Property Taxes | 40,358,900 |
| 31200 | Other Local Taxes | 38,891,857 |
| 31300 | Permits, Privilege Fees and Regulatory Fees | 455,270 |
| 31400 | Fines and Forfeitures | 565,000 |
| 31500 | Use of Money and Property | 175,000 |
| 31600 | Charges for Services | 1,412,900 |
| 31800 | Miscellaneous | 5,330,500 |
| 31900 | Recovered Costs | 969,197 |
| 32000 | State Revenue | 9,686,301 |
| 34000 | Nonrevenue Receipts | 35,000 |
| 34200 | Transfers from Other Funds | 1,846,800 |
| | Total Revenue | <u>\$ 100,475,097</u> |

SECTION II - SCHOOL FUND (1111)

That the following sums of money be and the same hereby are appropriated for school purposes specified for the fiscal year ending June 30, 2016:

| | | |
|-------|--|------------------------------------|
| 40610 | Instruction | \$ 51,349,276 |
| 40620 | Administration, Attendance and Health Services | 3,842,286 |
| 40630 | Pupil Transportation | 3,404,998 |
| 40640 | Operations and Maintenance | 5,059,494 |
| 40680 | Technology | <u>2,968,266</u> |
| | Total Appropriation | <u><u>\$ 66,624,320</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|------------------------------------|
| 31600 | Charges for Services | \$ 1,884,675 |
| 32000 | State Revenue | 31,940,551 |
| 33000 | Federal Revenue | 2,795,242 |
| 34200 | Transfers from Other Funds | <u>30,003,852</u> |
| | Total Revenue | <u><u>\$ 66,624,320</u></u> |

SECTION III – SCHOOL NUTRITION FUND (1114)

That the following sums of money be and the same hereby are appropriated for school nutrition purposes specified for the fiscal year June 30, 2016:

| | | |
|-------|----------------------------|-----------------------------------|
| 40650 | Food Service | \$ 3,449,034 |
| 40680 | Technology | <u>21,500</u> |
| | Total Appropriation | <u><u>\$ 3,470,534</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------|-----------------------------------|
| 31600 | Charges for Services | \$ 615,234 |
| 32000 | State Revenue | 78,000 |
| 33000 | Federal Revenue | <u>2,777,300</u> |
| | Total Revenue | <u><u>\$ 3,470,534</u></u> |

SECTION IV – EMERGENCY COMMUNICATIONS CENTER FUND (1116)

That the following sums of money be and the same hereby are appropriated for emergency communications center purposes specified for the fiscal year ended June 30, 2016:

| | | |
|--------|---------------------------------|---------------------|
| 321132 | Emergency Communications Center | \$ 4,853,378 |
| | Total Appropriation | \$ 4,853,378 |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|---------------------|
| 31500 | Use of Money and Property | \$ 148,020 |
| 31800 | Miscellaneous | 1,880,205 |
| 31900 | Recovered Costs | 250,000 |
| 32000 | State Revenue | 534,948 |
| 33000 | Federal Revenue | 160,000 |
| 34200 | Transfers from Other Funds | 1,880,205 |
| | Total Revenue | \$ 4,853,378 |

SECTION V – COMMUNITY DEVELOPMENT BLOCK GRANT FUND (1117)

That the following sums of money be and the same hereby are appropriated for Community Development Block grant purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|-----------------------------------|-------------------|
| 810721 | Community Development Block Grant | \$ 542,005 |
| | Total Appropriation | \$ 542,005 |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------|-------------------|
| 33000 | Federal Revenue | \$ 542,005 |
| | Total Revenue | \$ 542,005 |

SECTION VI - SCHOOL TRANSPORTATION FUND (1118)

That the following sum of money be and the same hereby are appropriated for school transportation purposes herein specified for the fiscal year ending June 30, 2016:

| | | | |
|--------|----------------------------|-----------|--------------------------------|
| 622081 | School Buses | \$ | 2,564,558 |
| 632081 | Field Trips and Charters | | 148,337 |
| 662081 | Administration | | 388,898 |
| | Total Appropriation | \$ | <u><u>3,101,793</u></u> |

To be provided for from the following estimated revenues:

| | | | |
|-------|--------------------------|-----------|--------------------------------|
| 31010 | Amount from Fund Balance | \$ | 20,000 |
| 31600 | Charges for Services | | 3,081,793 |
| | Total Revenue | \$ | <u><u>3,101,793</u></u> |

SECTION VII – GENERAL CAPITAL PROJECTS FUND (1310)

That the following sum of money be and the same hereby are appropriated for general capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | | |
|--------|----------------------------|-----------|------------------------------|
| 910141 | Capital Projects | \$ | 367,335 |
| | Total Appropriation | \$ | <u><u>367,335</u></u> |

To be provided for from the following estimated revenues:

| | | | |
|-------|----------------------------|-----------|------------------------------|
| 34200 | Transfers from Other Funds | \$ | 367,335 |
| | Total Revenue | \$ | <u><u>367,335</u></u> |

SECTION VIII – EMERGENCY COMMUNICATIONS CENTER CAPITAL PROJECTS FUND (1316)

That the following sum of money be and the same hereby are appropriated for general capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | | |
|--------|----------------------------|-----------|--------------------------------|
| 910132 | Capital Projects | \$ | 1,496,744 |
| | Total Appropriation | \$ | <u><u>1,496,744</u></u> |

To be provided for from the following estimated revenues:

| | | | |
|-------|----------------------------|-----------|--------------------------------|
| 31800 | Miscellaneous | \$ | 748,372 |
| 34200 | Transfers from Other Funds | | 748,372 |
| | Total Revenue | \$ | <u><u>1,496,744</u></u> |

SECTION IX - WATER CAPITAL PROJECTS FUND (1321)

That the following sum of money be and the same hereby are appropriated for water capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | |
|--------|----------------------------|---------------------------------|
| 910161 | Capital Projects | \$ <u>815,000</u> |
| | Total Appropriation | \$ <u><u>815,000</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|---------------------------------|
| 34200 | Transfers from Other Funds | \$ <u>815,000</u> |
| | Total Revenue | \$ <u><u>815,000</u></u> |

SECTION X - SEWER CAPITAL PROJECTS FUND (1322)

That the following sum of money be and the same hereby are appropriated for sewer capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | |
|--------|----------------------------|---------------------------------|
| 911161 | Capital Projects | \$ <u>425,000</u> |
| | Total Appropriation | \$ <u><u>425,000</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|---------------------------------|
| 34200 | Transfers from Other Funds | \$ <u>425,000</u> |
| | Total Revenue | \$ <u><u>425,000</u></u> |

SECTION XI – SANITATION CAPITAL PROJECTS FUND (1324)

That the following sum of money be and the same hereby are appropriated for sanitation capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | |
|--------|----------------------------|---------------------------------|
| 910142 | Capital Projects | \$ <u>100,000</u> |
| | Total Appropriation | \$ <u><u>100,000</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|------------------------------|---------------------------------|
| 34200 | Transfers from Other Funds | \$ <u>100,000</u> |
| | Total Revenue for the | \$ <u><u>100,000</u></u> |

SECTION XII - STORMWATER CAPITAL PROJECTS FUND (1328)

That the following sum of money be and the same hereby are appropriated for sewer capital projects purposes herein specified for the fiscal year ended June 30, 2016:

| | | |
|--------|----------------------------|-------------------|
| 910541 | Capital Projects | \$ 806,000 |
| | Total Appropriation | \$ 806,000 |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|-------------------|
| 32000 | State Revenue | \$ 303,198 |
| 34200 | Transfers from Other Funds | 502,802 |
| | Total Revenue | \$ 806,000 |

SECTION XIII - WATER FUND (2011)

That the following sums of money be and the same hereby are appropriated for water purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|---------------------------------|---------------------|
| 312061 | Administration | \$ 449,273 |
| 322061 | Pumping, Storage and Monitoring | 587,282 |
| 332061 | Transmission and Distribution | 849,630 |
| 342061 | Utility Billing | 458,886 |
| 352061 | Miscellaneous | 2,414,446 |
| 362061 | Purification | 1,113,492 |
| 372061 | Capital Outlay | 85,000 |
| 382061 | Debt Service | 780,036 |
| 392061 | Transfers to Other Funds | 1,878,488 |
| | Total Appropriation | \$ 8,616,533 |

To be provided for from the following estimated revenues:

| | | |
|-------|---|---------------------|
| 31300 | Permits, Privilege Fees and Regulatory Fees | \$ 200,000 |
| 31500 | Use of Money and Property | 25,000 |
| 31600 | Charges for Services | 6,477,989 |
| 31800 | Miscellaneous | 5,000 |
| 31900 | Recovered Costs | 25,000 |
| 34300 | Intrafund Transfers | 1,883,544 |
| | Total Revenue | \$ 8,616,533 |

SECTION XIV - SEWER FUND (2012)

That the following sums of money be and the same hereby are appropriated for sewerage purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|-----------------------------|------------------------------------|
| 412061 | Administration | \$ 656,541 |
| 422061 | Treatment and Disposal | 3,615,000 |
| 432061 | Collection and Transmission | 954,287 |
| 442061 | Miscellaneous | 1,728,856 |
| 452061 | Utility Billing | 333,932 |
| 462061 | Pumping and Monitoring | 206,729 |
| 472061 | Capital Outlay | 244,000 |
| 482061 | Debt Service | 2,740,000 |
| 492061 | Transfers to Other Funds | <u>1,361,432</u> |
| | Total Appropriation | <u><u>\$ 11,840,777</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|---|------------------------------------|
| 31010 | Amount from Fund Balance | \$ 412,367 |
| 31300 | Permits, Privilege Fees and Regulatory Fees | 225,000 |
| 31500 | Use of Money and Property | 4,000 |
| 31600 | Charges for Services | 9,770,000 |
| 31800 | Miscellaneous | 1,000 |
| 31900 | Recovered Costs | 20,000 |
| 34300 | Intrafund Transfers | <u>1,408,410</u> |
| | Total Revenue | <u><u>\$ 11,840,777</u></u> |

SECTION XV - PUBLIC TRANSPORTATION FUND (2013)

That the following sum of money be and the same hereby are appropriated for public transportation purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|----------------------------|-----------------------------------|
| 812081 | Transit Buses | \$ 3,859,848 |
| 852081 | Paratransit Buses | 537,316 |
| 862081 | Administration | 536,468 |
| 872081 | Capital Outlay | <u>3,366,000</u> |
| | Total Appropriation | <u><u>\$ 8,299,632</u></u> |

To be provided for from the following estimated revenues:

| | | | |
|-------|----------------------------|-----------|-------------------------|
| 31500 | Use of Money and Property | \$ | 90,000 |
| 31600 | Charges for Services | | 1,793,500 |
| 31900 | Recovered Costs | | 99,500 |
| 32000 | State Revenue | | 1,392,600 |
| 33000 | Federal Revenue | | 4,457,372 |
| 34200 | Transfers from Other Funds | | 250,000 |
| 34300 | Intrafund Transfers | | 216,660 |
| | Total Revenue | \$ | <u>8,299,632</u> |

SECTION XVI – SANITATION FUND (2014)

That the following sums of money be and the same hereby are appropriated for sanitation purposes herein specified for the fiscal year ending June 30, 2016:

| | | | |
|--------|----------------------------|-----------|-------------------------|
| 912242 | Resource Recovery Facility | \$ | 484,345 |
| 922041 | Solid Waste Collection | | 1,472,448 |
| 932042 | Landfill | | 208,987 |
| 942042 | Miscellaneous | | 207,437 |
| 962042 | Solid Waste Management | | 1,148,799 |
| 972043 | Capital Outlay | | 170,000 |
| 982042 | Debt Service | | 2,644,779 |
| 992042 | Transfers to Other Funds | | 100,000 |
| | Total Appropriation | \$ | <u>6,436,795</u> |

To be provided for from the following estimated revenues:

| | | | |
|-------|---------------------------|-----------|-------------------------|
| 31010 | Amount from Fund Balance | \$ | 689,435 |
| 31500 | Use of Money and Property | | 4,000 |
| 31600 | Charges for Services | | 4,618,400 |
| 31900 | Recovered Costs | | 924,960 |
| 34300 | Intrafund Transfers | | 200,000 |
| | Total Revenue | \$ | <u>6,436,795</u> |

SECTION XVII – BUSINESS LOAN PROGRAM FUND (2017)

That the following sums of money be and the same hereby are appropriated for Business Loan Program purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|----------------------------|--------------------------------|
| 850521 | Revolving Loan Program | \$ <u>50,000</u> |
| | Total Appropriation | \$ <u><u>50,000</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|---------------------------|--------------------------------|
| 31010 | Amount from Fund Balance | \$ 12,000 |
| 31500 | Use of Money and Property | 3,800 |
| 31800 | Miscellaneous | <u>34,200</u> |
| | Total Revenue | \$ <u><u>50,000</u></u> |

SECTION XVIII - STORMWATER FUND (2018)

That the following sum of money be and the same hereby are appropriated for public transportation purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|----------------------------|-----------------------------------|
| 852041 | Stormwater Management | \$ 515,298 |
| 872041 | Capital Outlay | 770,000 |
| 892041 | Transfers to Other Funds | <u>502,802</u> |
| | Total Appropriation | \$ <u><u>1,788,100</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------|-----------------------------------|
| 31600 | Charges for Services | \$ <u>1,788,100</u> |
| | Total Revenue | \$ <u><u>1,788,100</u></u> |

SECTION XIX - CENTRAL GARAGE FUND (2111)

That the following sums of money be and the same hereby are appropriated for central garage purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|----------------------------|-----------------------------------|
| 612141 | Operating | \$ 1,126,984 |
| 662141 | Administration | 127,772 |
| 672141 | Capital Outlay | <u>15,000</u> |
| | Total Appropriation | \$ <u><u>1,269,756</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|---|-----------------------------------|
| 31300 | Permits, Privilege Fees and Regulatory Fees | \$ 7,000 |
| 31500 | Use of Money and Property | 100 |
| 31600 | Charges for Services | <u>1,262,656</u> |
| | Total Revenue | \$ <u><u>1,269,756</u></u> |

SECTION XX - CENTRAL STORES FUND (2112)

That the following sums of money be and the same hereby are appropriated for central stores purposes herein specified for the fiscal year ending June 30, 2016:

| | | |
|--------|----------------------------|---------------------------------|
| 712141 | Operating | \$ 154,894 |
| 772141 | Capital Outlay | <u>8,000</u> |
| | Total Appropriation | \$ <u><u>162,894</u></u> |

To be provided for from the following estimated revenues:

| | | |
|-------|----------------------------|---------------------------------|
| 34200 | Transfers from Other Funds | <u>162,894</u> |
| | Total Revenue | \$ <u><u>162,894</u></u> |

RECAPITULATION

| | | |
|-----------------------------|--|------------------------------|
| Section I | General Fund | \$ 100,475,097 |
| Section II | School Fund | 66,624,320 |
| Section III | School Nutrition Fund | 3,470,534 |
| Section IV | Emergency Communications Center Fund | 4,853,378 |
| Section V | Community Development Block Grant Fund | 542,005 |
| Section VI | School Transportation Fund | 3,101,793 |
| Section VII | General Capital Projects Fund | 367,335 |
| Section VIII | Emergency Commun. Center Capital Projects Fund | 1,496,744 |
| Section IX | Water Capital Projects Fund | 815,000 |
| Section X | Sewer Capital Projects Fund | 425,000 |
| Section XI | Sanitation Capital Projects Fund | 100,000 |
| Section XII | Stormwater Capital Projects Fund | 806,000 |
| Section XIII | Water Fund | 8,616,533 |
| Section XIV | Sewer Fund | 11,840,777 |
| Section XV | Public Transportation Fund | 8,299,632 |
| Section XVI | Sanitation Fund | 6,436,795 |
| Section XVII | Business Loan Program Fund | 50,000 |
| Section XVIII | Stormwater Fund | 1,788,100 |
| Section XIX | Central Garage Fund | 1,269,756 |
| Section XX | Central Stores Fund | 162,894 |
| TOTAL APPROPRIATIONS | | <u>\$ 221,541,693</u> |

All of the monies appropriated as shown by the contained items in Sections I through XX are appropriated upon the terms, conditions and provisions herein before set forth in connection with said items and those set forth in this section and in accordance with the provisions of the official code of the City of Harrisonburg, Virginia, Edition 1979, now in effect or hereafter adopted or amended, relating hereto.

That the rate of taxation of Real Estate and Manufactured Homes as defined in Section 36-85.3, of the Code of Virginia, 1950, as amended, be fixed at Seventy-Five Cents (\$0.75) on each one hundred dollars (\$100) assessed valuation for fiscal year 2015-2016; and that the rate of taxation on tangible Personal Property (including business vehicles but exclusive of for-hire vehicles) as defined by Article 1 of Chapter 35 of Title 58.1 of the Code of Virginia, be fixed at Three Dollars and Fifty Cents (\$3.50) on each one hundred dollars (\$100) assessed valuation for fiscal year 2015-2016 except for the rate on business personal property be fixed at Two Dollars and Twelve Cents (\$2.12) on each one hundred dollars (\$100) assessed valuation for fiscal year 2015-2016; and that the rate of taxation on Machinery and Tools as defined by Article 2 of Chapter 35 of Title 58.1, of the Code of Virginia, be fixed at Two Dollars and Twelve Cents (\$2.12) on each one hundred dollars (\$100) assessed valuation for fiscal year 2015-2016. Real estate taxes are collectible one half on or before December 5, 2015 and one half on or before June 5, 2016. Tangible personal property taxes, manufactured homes taxes and machinery and tools taxes are collectible on or before December 5, 2015. It is expressly provided that the provisions of this Ordinance shall not apply to household goods and personal effects as

enumerated in Section 58.1-3504 of said Code, if such goods and effects be owned and used by an individual or by a family or household incident to maintaining an abode, which goods and effects are hereby declared wholly exempt from taxation.

That the rate of fee or service charge imposed on Real Estate property exempt from regular taxation shall be twenty percent (20%) of the real estate tax rate levied by the City Council in the above paragraph, which applies to the real estate for which the City furnished police and fire protection and for the collection and disposal of refuse, and where such real estate is exempt from taxation under Sections 58.1-3606 through 58.1-3608 of the Code of Virginia. Pursuant to Section 58.1-3400 through 58.1-3407 Code of Virginia, as amended, rate of service charge shall be Fifteen Cents (\$0.15) on each one hundred dollars (\$100) of assessed valuation for fiscal year 2015-2016 and are collectible one half on or before December 5, 2015 and one half on or before June 5, 2016. The above service charge shall apply to all real property except those specifically exempted from the service charge as provided in such section. (Such as property owned by the Commonwealth, hospitals, cemeteries, churches, etc.)

That the salaries, wages and allowances set out in detail in the budget statement and in the documents entitled "Classification Titles and Compensation Ranges Fiscal Year 2015-2016", and "Salary Schedule Fiscal Year 2015-2016", and adopted by the City Council for the fiscal year beginning July 1, 2015, and ending June 30, 2016, both dates inclusive, be, and they are hereby authorized and fixed as the maximum compensation to be allowed officers and employees for the services rendered, unless otherwise directed by the City Manager. Any positions not specifically listed in the Budget document may not be filled without prior written approval of the City Manager.

During the fiscal year any budgeted project in the various capital project funds or any budgeted amounts in other funds, for which funds have not been received (i.e. grants or other intergovernmental revenue) or borrowed as anticipated, may have the appropriation reduced by the amount(s) not received or borrowed.

All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

This ordinance shall become effective July 1, 2015.

Given under my hand this _____ day of _____, 2015.

CITY CLERK

MAYOR