

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: REALLOCATION OF PRESENT BUDGET ESTIMATES

For Fiscal Year Ended June 30, 2022

From:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	1,600,000.00

To:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-60630	TRANSPORTATION	300,000.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	400,000.00
1111	111114-40680	TECHNOLOGY	900,000.00

Reason: To transfer funds to make funds available where they are needed within the school operating budget.
***No new dollars requested from city council to make this transfer.**

Requested by: T. Shuman 6/21/2022
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 N/A
 (2nd reading)

FINANCE DEPARTMENT'S POSTING _____
 NAME DATE JV #