

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2025

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE	905,046.00
1000	32564	DCJS-CHC GRANT PROGRAM	96,015.62
1000	33524	DMV GRANT	7,612.20
1000	33534	HOMELAND SECURITY FUNDS	122,570.38
1000	33210	ARPA FUNDS (CSLFRF)	2,138,254.81
		<i>Subtotal</i>	<i>3,269,499.01</i>
1111	32442	SCHOOL REVENUE-STATE	2,953,125.09
		GRAND TOTAL	6,222,624.10

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	96,263.65
1000	310731-42010	FICA	7,364.17
1000	350532-48113	EQUIPMENT	122,570.38
1000	410241-43374	MAINT & REP.-ALLOWABLE	965,874.87
1000	810521-45754	BUSINESS ASSISTANCE	6,000.00
1000	910411-45921	COMMUNITY ASSISTANCE	771,425.94
1000	910411-45922	HOUSING ASSISTANCE	1,300,000.00
		<i>Subtotal</i>	<i>3,269,499.01</i>
1111	111114-40610	INSTRUCTION	2,553,125.09
1111	111114-40630	PUPIL TRANSPORTATION	400,000.00
		<i>Subtotal</i>	<i>2,953,125.09</i>
		GRAND TOTAL	6,222,624.10

Reason: To appropriate unexpended prior year grant awards.

Funds Available: Approved Through Legistar _____
Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
City Manager Date

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE JV #