



# Community Development Block Grant (CDBG) Program

2018

Annual Action Plan

**NEW CDBG allocation = \$559,588**

**(+ \$379.46 unexpended funds available  
from previous years)**

**TOTAL Available funds = \$559,967.46**

# Housing & Property Improvements

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA Downpayment Assistance Program	\$25,000.00	\$25,000.00
<b>Total</b>	<b><u>\$165,000.00</u></b>	<b><u>\$165,000.00</u></b>

# Community & Public Facilities

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
Greystone St. and Chicago Sidewalk Connection (PW)	\$131,500.00	\$0.00
East Rock St. Sidewalks, Curb and Gutter (PW)	\$151,000.00	\$0.00
Park Accessibility and Improvement (PARKS & REC)	\$50,000.00	\$0.00
Westover Pool II	\$164,259.46	\$209,836.46
<b>Total</b>	<b><u>\$496,759.46</u></b>	<b><u>\$209,836.46</u></b>

# Planning and Administration (20% MAX)

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Admin Costs	\$101,193.00	\$81,193.00
Purcell Park Master Plan Development (PARKS & REC)	\$25,000.00	\$0.00
Downtown Harrisonburg Parking Analysis (ECON DEV)	\$20,000.00	\$20,000.00
<b>Total</b>	<b><u>\$146,193</u></b>	<b><u>\$101,193</u></b>

# Public Services (15% MAX)

Organization	Requested	Recommended
Salvation Army	\$15,000.00	\$10,227.00
JMU IHHHS Suitcase Clinic	\$24,000.00	\$24,000.00
Friendship Industries Personal Improvement Center	\$19,187.00	\$14,186.00
Boys and Girls Club Out-of-School Time Expansion	\$12,500.00	\$0.00
VPAS Meals on Wheels	\$18,000.00	\$18,000.00
Open Doors	\$5,525.00	\$5,525.00
The Arc	\$19,620.00	\$12,000.00
Pleasant View Sensory Room	\$15,000.00	\$0.00
OCP Trauma Informed Care	\$9,500.00	\$0.00
Recreation Scholarship Fund (PARKS & REC)	\$10,000.00	\$0.00
AEDs (FIRE)	\$16,895.00	\$0.00
<b>Total</b>	<b><u>\$165,227</u></b>	<b><u>\$83,938</u></b>

Questions?