



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Eric D. Campbell, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: June 14, 2021  
RE: Reallocation of Funds – Harrisonburg-Rockingham Emergency Communications Center

**Summary:** Consider a reallocation of funds from the ECC Fund to the ECC Capital Projects Fund in the amount of \$52,000.

**Background:** This reallocation will provide additional funding to the E-911 System replacement project.

**Key Issues:** Funds in the amount of \$52,000 will be reallocated from the ECC Fund budget to the ECC Capital Projects Fund budget. ECC staff has determined there is a need to add an additional level of security that was originally not planned for this project. The ECC Board has approved the reallocation of funds.

**Environmental Impact:** None

**Fiscal Impact:** The ECC Capital Projects Fund will increase by \$52,000.

**Prior Actions:** None.

**Alternatives:** Do not approve the reallocation.

**Community Engagement:** None.

**Recommendation:** Staff recommends approval of the reallocation.

**Attachments:** Reallocation of Budgeted Funds.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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