

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2025

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31846	MISCELLANEOUS GRANTS	15,000.00
1000	32456	VTC-MARKETING GRANT	39,000.00
1000	33524	DMV GRANT	45,842.00
1000	33546	DOJ - BYRNE GRANT	13,932.00
1000	33534	HOMELAND SECURITY GRANT	121,600.00
		GRAND TOTAL	235,374.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	42,584.00
1000	310731-42010	FICA	3,258.00
1000	310731-46100	POLICE SUPPLIES	13,932.00
1000	350532-45530	TRAINING & TRAVEL	13,000.00
1000	350532-48113	EQUIPMENT	108,600.00
1000	410741-46140	OTHER SUPPLIES	15,000.00
1000	810821-43600	ADVERTISING	39,000.00
		GRAND TOTAL	235,374.00

Reason: To appropriate funds for grants, donations and reimbursements awarded to various departments.

Funds Available: Approved Through Legistar _____
Director of Finance _____ Date _____

Recommended & Approved: Approved Through Legistar _____
City Manager _____ Date _____

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING _____
NAME DATE JV #