

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2017

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	148,845.11
1111	33301	SCHOOL REVENUE-FEDERAL	489,953.67
			638,798.78

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	359,575.56
1111	111114-40620	ADMIN-ATTEND-HEALTH SER.	1,464.11
1111	111114-40630	PUPIL TRANSPORTATION	23,400.00
1111	111114-40680	TECHNOLOGY	254,359.11
			638,798.78

Reason: To appropriate additional state and federal funding for the Harrisonburg City School Board.

Requested by:



 Head of Department

2/8/17

 Date

Funds Available:

Approved Through Legistar

 Director of Finance

 Date

Recommended & Approved:

Approved Through Legistar

 City Manager

 Date

City Council Approval:

 (1st reading)

City Council Approval:

 (2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME	DATE	JV #