



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: April 22, 2020
RE: Fiscal Year 2020-2021 Budget Public Hearing

Summary: Public hearing regarding the Fiscal Year 2020-2021 budget.

Background: The proposed Fiscal Year 2020-2021 budget was presented to City Council at its April 14, 2020 meeting. A public hearing must be held prior to adoption by City Council.

Key Issues: A public hearing must be held prior to adoption by City Council. It is recommended that the first reading of the budget and approval of the appropriation ordinance will occur at the May 14, 2020 City Council meeting. The second and final formal approval of the appropriation ordinance will occur at the May 28, 2020 City Council meeting. The budget must be approved by May 31, 2020.

Environmental Impact: None

Fiscal Impact: None

Prior Actions: City Manager presentation of the budget at the April 14, 2020 City Council meeting.

Alternatives: None

Community Engagement: A public hearing notice was placed in the Daily News-Record (DNR) on April 18, 2020.

Recommendation: No action required.

Attachments: Budget in Brief and public hearing notice as advertised in the DNR.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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