CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2018

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	14,256.00
1111	33301	SCHOOL REVENUE-FEDERAL	73,588.00
1111	31691	SCHOOL REVENUE-OTHER	1,559.96
			89,403.96

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	89,403.96

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Divison after the FY ~~2015~~ 2018 budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by: T. Shaum — Head of Department — 5/2/18 Date

Funds Available: *Approved Through Legistar* — Director of Finance — Date

Recommended & Approved: *Approved Through Legistar* — City Manager — Date

City Council Approval: **(1st reading)**

City Council Approval: **(2nd reading)**

FINANCE DEPARTMENT'S POSTING

NAME DATE JV #