

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2020

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	186,148.00
1111	33301	SCHOOL REVENUE-FEDERAL	354,780.00
1111	31691	SCHOOL REVENUE-OTHER	27,354.85
			<u>568,282.85</u>

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	485,794.85
1111	111114-40630	TRANSPORTATION	6,000.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	14,488.00
1111	111114-40680	TECHNOLOGY	62,000.00
			<u>568,282.85</u>

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2019 budget was approved. This appropriation requires no additional local dollars from the city.

Requested by:

T. Shamm
Head of Department

2/5/2020
Date

Funds Available:

Approved Through Legistar
Director of Finance

Date

Recommended & Approved:

Approved Through Legistar
City Manager

Date

City Council Approval:

(1st reading)

City Council Approval:

(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE

JV #