

## City of Harrisonburg, Virginia

Office of the City Manager

409 South Main Street Harrisonburg, VA 22802 (540) 432-7701 / FAX (540) 432-7778 Kurt D. Hodgen City Manager

TO: Kurt Hodgen, City Manager

FROM: Jim Junkins DATE: 6/21/2017

RE: System Radios Replacement

**Summary:** Radio System User Equipment Replacement Proposal

**Background:** The radio system user equipment has reached end of service life. Capital Improvement Plans include replacement over fiscal years 2019-2020. An unforeseen issue has arisen with the radio system upgrade that requires the radios to be purchased now so users can transition to the new system

**<u>Key Issues</u>**: Planned replacement for FY2019 and FY2020 per CIP. Must replace now in order to transition to the new system.

**Environmental Impact:** None

Fiscal Impact: \$2,600,000 (City share). Total City/County/Others is \$7,250,000

**Prior Actions:** 

Alternatives: (a) None

(b); or

(c)

**Community Engagement:** 

**Recommendation:** 

**Attachments:** 

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Page 2

## **Review:**

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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