



TO: Kurt Hodgen, City Manager
FROM: Thomas Hartman, PE, Assistant Director of Public Works
DATE: January 11, 2016
RE: VDOT Urban Maintenance Program Mileage Additions

Summary: The City is requesting the addition of 0.68 lane miles of Collector/Local Streets be incorporated into VDOT's Urban Maintenance Program. Streets that will be added by this resolution are portions of Willow Hill Drive and Pear Street that were recently developer constructed public Streets that meet City standards.

Background: Through the Urban Maintenance Program the City receives quarterly payments based upon a formula that is based on street lane miles. These payments are used by Public Works for routine maintenance activities associated with the streets in the City. It should be noted that the maintenance formula is based only on traveling lane miles for motorized vehicles.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: Based on the current VDOT maintenance payment allocations for FY16 of \$11,719/lane mile for Collector/Local Streets, these additions will increase the City's annual maintenance payment by \$7,969 per year. In FY16 the City will receive \$4,470,894.59 from the VDOT Urban Maintenance Program.

Prior Actions: None.

Alternatives: None.

Community Engagement: None.

Recommendation: The Public Works Department recommends the approval of this resolution as presented.

Attachments: VDOT U-1 Form, Street Addition Map, VDOT Resolution.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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